



Mr. William E. Taylor

PEO Land Systems
"It's All About The Warfighter"



REPORT TO INDUSTRY

**Modern Day Marine
Quantico, Virginia
26 September 2013**



Program Portfolio in \$



PB 14 \$M (including OCO)

Program	ACAT	FYDP (FY14-18) \$M
AAV UPGRADE	III	\$396.1
CAC2S	IAC	\$353.0
CTN	III	\$68.6
FRC	IVM	\$24.9
G/ATOR	IC	\$1,367.2
HMMWV SMI	III	\$88.4
ITV	III	\$2.1
JLTV	ID	\$924.8
LVSR	II	\$42.4
LW155	II	\$90.9
MTVR	IC	\$84.9
MTVR TRAILERS	IVM	\$20.6
P-19R	IVM	\$135.6
MRAP	ID	\$121.5
ACAT Total		\$3,721.1
Pre-ACAT/Non-ACAT Total		\$1,741.9
PEO Total		\$5,463.0

Number of Programs by ACAT

ACAT I: 5

ACAT II: 2

ACAT III: 4

ACAT IV: 3

Pre-ACAT/Non-ACAT: Eight (8) projects / line items (including ACV)



PEO LS Organizational View



ASN (RD&A)

**Program Executive Officer
Land Systems Marine Corps**
Mr. William E. Taylor
 Deputy PEO LS, Mr. Dan Pierson
 Chief of Staff, Col Andrew Bianca, USMC

**PROGRAM TRANSITION
TO PEO LS
ASN RD&A ADM**

- ▶ AAV: 1 AUG 2011
- ▶ MOTOR T: 2 DEC 2011
- ▶ C4I: 30 JAN 2012
- ▶ MRAP: 29 JUL 2013

**PEO LAND SYSTEMS
CORE STAFF**

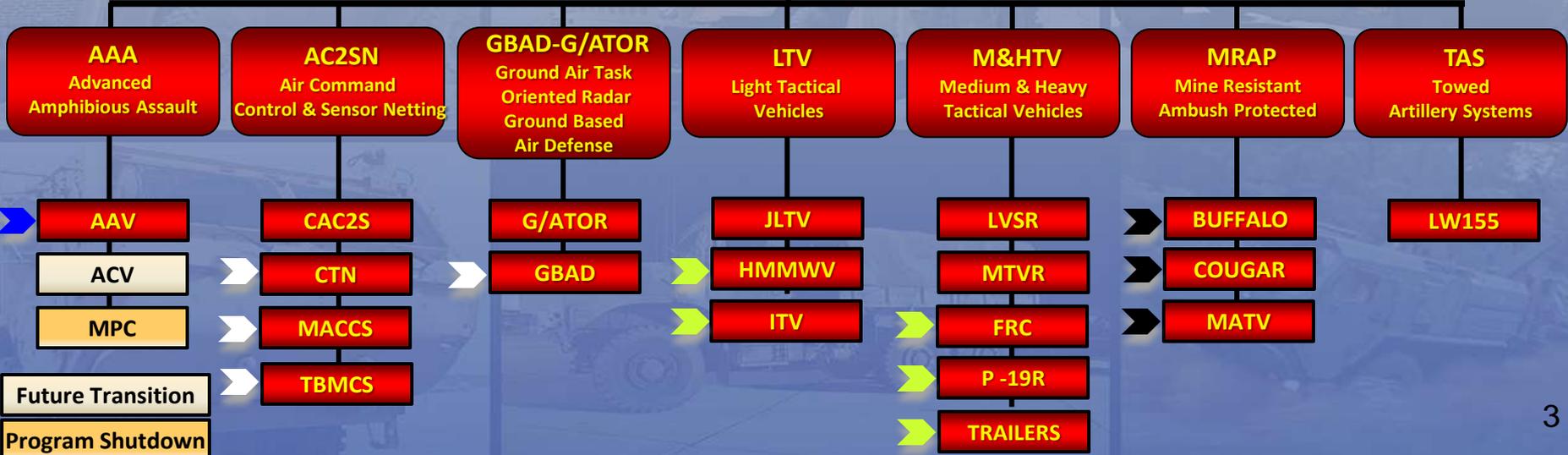
**MARCORSYSCOM
Competency Aligned Support Staff**

PEO LS WORKFORCE
 MILITARY: 54
 CIVILIAN: 359

ACQUISITION

**PROGRAM
MANAGEMENT**

- CONTRACTS
- CONGRESS LIAISON & PAO
- COST ESTIMATING
- ENGINEERING
- FINANCE
- JOINT CENTER
- LOGISTICS
- SAFETY
- SCIENCE & TECHNOLOGY



Future Transition
 Program Shutdown



State of the Portfolio



SUSTAINMENT

Material Solution Analysis

Technology Development

Engineering & Manufacturing Development

Production & Deployment

Operations & Support

ACAT I

AoA

Preliminary Design Review

Critical Design Review

JLTV



G/ATOR



CAC2S Phase II



LRIP Decision Review

IOT&E

IOC

CAC2S Phase I



MTVR



MRAP FOC



ACAT II

AAV UPGRADE



HMMWV SMI



LVSR



LW 155



ACAT III

P-19 R FIRE TRUCK



MTVR TRAILER



FRC

CTN



ITV



ACAT IV

MACCS



OTHER

AAV



GBAD





Future Business Opportunities



MRAP SSU (Seat Survivability Upgrade)

- Request for Proposals (RFP) released **11 Sep 13**

MRAP Egress

- RFP release planned for **1QFY14**

AAV Upgrade

- RFP release planned for **1QFY14**

HMMWV SMI (Sustainment Modification Initiative)

- RFP release planned for **2QFY14**

MTVR EEW (Emergency Egress Windshield)

- RFP release planned for **2QFY14**

CAC2S Increment I – Phase 2

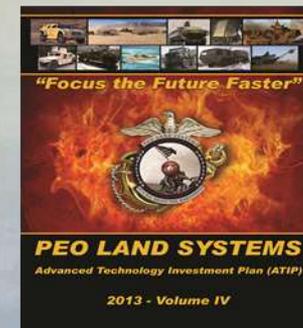
- RFP for Full Rate Production release planned for **3QFY16**

PEO LS Support Services Contract

- RFP release planned for **3QFY14**

Small Business Innovative Research Inputs for FY14





The purpose of the PEO LS Advance Technology Investment Plan (ATIP) is to establish a repeatable “Concepts to Capability” based process designed to:

- Identify/ Prioritize Top Technical Issues within PEO LS
- Inform, Influence and Align S&T Investments
- Resolve Capability Gaps & Technology Issues
- Support Technology Insertion and Transition into PORs

The **ATIP** has proven to be **much more than an information source** for PEO LS technology efforts. It has been a **catalyst for enhancing communication** between “3 Circle” partners (Combat Developer, Material Developer, and S&T Developer) – as well as our Industry & Service partners.